

2019-2020

Administration

2019-2020	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 1 ea
Sep '19	81,600	21	22		
Oct	75,040	25	4		
Nov	82,040	88	5		
Dec	69,800	13	5		
Jan '20	73,880	20	2		
Feb	72,320	20	1		
Mar	56,080	9	4		
Apr	47,880	2	5		
May	53,800	5	4		
Jun	85,520	19	5		
Jul	95,560	19	6		
Aug	96,160	19	4		
Total	889,680	260	67	46,575	1560

Transportation Center

2019-2020	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '19	28,000	0	8	
Oct	24,080	29	77	
Nov	22,080	17	841	
Dec	20,560	26	580	
Jan '20	19,280	19	813	
Feb	23,440	24	994	
Mar	26,720	15	783	
Apr	24,320	4	481	
May	24,160	1	390	
Jun	30,320	36	333	
Jul	31,440	41	8	
Aug	34,240	10	8	
Total	308,640	222	5,316	26,277

Facilities

2019-2020	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '19	54,813	11	47	
Oct	43,387	25	54	
Nov	34,371	12	378	
Dec	32,211	12	638	
Jan '20	30,882	22	864	
Feb	29,520	16	728	
Mar	37,303	10	628	
Apr	34,335	7	202	
May	24,879	7	97	
Jun	53,499	18	48	
Jul	57,951	19	54	
Aug	53,891	18	47	
Total	487,042	177	3,785	27,450

Athletics

2019-2020	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '19	48,080	1,018	246	
Oct	43,600	724	275	
Nov	40,400	541	343	
Dec	39,440	82	262	
Jan '20	42,560	111	277	
Feb	41,520	52	321	
Mar	34,000	51	306	
Apr	25,840	372	100	
May	25,200	744	67	
Jun	33,040	973	67	
Jul	34,400	1,470	59	
Aug	39,520	1,266	52	
Total	447,600	7,404	2,375	34,120

A&M Consolidated High School

2019-2020	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '19	509,400	189	737		1,829
Oct	450,600	198	1,077		1,872
Nov	384,600	159	3,006		1,847
Dec	368,400	122	3,208		1,829
Jan '20	378,600	175	4,102		1,857
Feb	389,400	176	3,709		1,820
Mar	395,400	62	3,277		1,803
Apr	331,800	4	2,327		1,793
May	333,600	4	1,595		1,813
Jun	409,200	13	1,069		0
Jul	446,400	15	731		0
Aug	531,600	92	667		1,904
Total	4,929,000	1,209	25,505	393,022	18,367

College Station High School

2019-2020	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '19	544,320	1,754	466		2,066
Oct	488,360	1,420	475		2,103
Nov	459,520	1,285	5,039		2,090
Dec	424,920	895	6,800		2,063
Jan '20	426,320	652	6,863		2,073
Feb	406,160	528	7,753		2,080
Mar	415,880	468	2,927		2,065
Apr	361,160	419	140		2,061
May	366,880	1,257	63		2,099
Jun	452,520	1,494	19		0
Jul	500,160	2,386	3		0
Aug	514,280	2,722	27		2,092
Total	5,360,480	15,280	30,575	449,451	20,792

College Station Middle School

2019-2020	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '19	226,342	688	2,182		642
Oct	191,243	214	3,190		654
Nov	144,458	60	6,885		652
Dec	118,781	73	6,855		651
Jan '20	127,154	153	8,253		657
Feb	116,345	68	8,463		660
Mar	149,589	31	6,942		655
Apr	144,323	38	4,859		653
May	218,318	147	5,867		660
Jun	262,747	410	4,292		0
Jul	282,656	650	2,694		0
Aug	289,440	606	1,519		665
Total	2,271,396	3,138	62,001	154,894	6,549

A&M Consolidated Middle School

2019-2020	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 3 ea	Enrollment
Sep '19	187,881	393	232			692
Oct	146,706	244	261			707
Nov	106,424	58	711			707
Dec	93,049	47	912			705
Jan '20	93,041	56	1,580			725
Feb	93,015	65	1,348			717
Mar	82,045	22	944			707
Apr	76,625	42	196			702
May	117,027	136	442			708
Jun	146,836	285	31			0
Jul	157,239	607	0			0
Aug	194,641	410	33			708
Total	1,494,529	2,365	6,690	123,707	4680	7,078

Wellborn Middle School

2019-2020	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 3 ea	Enrollment
Sep '19	197,280	67,470	3,246			716
Oct	141,120	20,640	4,507			730
Nov	109,440	6,670	3,978			727
Dec	103,680	5,510	5,514			725
Jan '20	110,880	6,350	2,859			731
Feb	106,560	6,980	951			726
Mar	126,720	1,940	1,159			723
Apr	125,280	2,830	959			721
May	158,400	14,910	1,017			730
Jun	178,560	24,400	116			0
Jul	208,800	41,980	1,264			0
Aug	227,520	35,740	869			797
Total	1,794,240	235,420	26,439	169,639	4680	7,326

Oakwood Intermediate School

2019-2020	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '19	168,320	208	228		742
Oct	148,160	122	347		763
Nov	89,920	59	930		763
Dec	85,600	48	971		761
Jan '20	78,720	55	2,119		754
Feb	102,720	72	1,478		749
Mar	116,160	39	1,209		747
Apr	87,840	23	300		743
May	99,200	107	143		750
Jun	130,880	87	72		0
Jul	146,080	179	55		0
Aug	177,600	206	33		718
Total	1,431,200	1,205	7,885	96,706	7,490

Cypress Grove Intermediate School

2019-2020	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '19	124,640	481	258		645
Oct	92,960	79	140		651
Nov	64,640	35	1,234		660
Dec	52,640	27	755		655
Jan '20	55,040	33	1,683		659
Feb	54,720	40	1,673		660
Mar	47,680	13	793		655
Apr	37,440	4	175		656
May	49,600	1	67		659
Jun	73,760	147	68		0
Jul	86,080	211	24		0
Aug	116,320	153	77		577
Total	855,520	1,224	6,947	95,846	6,477

Pecan Trail Intermediate School

2019-2020	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '19	151,680	27,910	1,421		778
Oct	102,720	3,620	572		796
Nov	77,760	0	2,217		793
Dec	69,120	0	2,040		788
Jan '20	73,920	0	3,279		798
Feb	72,960	0	2,110		797
Mar	84,480	0	1,954		793
Apr	105,600	0	2,280		795
May	119,040	0	986		800
Jun	124,800	4,820	1,390		0
Jul	136,320	19,950	19		0
Aug	149,760	18,870	27		753
Total	1,268,160	75,170	18,295	120,321	7,891

College Hills Elementary School

2019-2020	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 2 ea	Enrollment
Sep '19	129,000	86	216			706
Oct	103,500	81	200			721
Nov	74,400	63	776			720
Dec	63,900	49	633			711
Jan '20	68,400	56	1,270			714
Feb	65,100	67	832			713
Mar	76,200	26	494			696
Apr	63,000	5	332			695
May	72,600	5	143			709
Jun	88,200	3	92			0
Jul	101,100	34	102			0
Aug	123,300	33	130			639
Total	1,028,700	508	5,220	88,361	3120	7,024

Rock Prairie Elementary School

2019-2020	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 1 ea	Enrollment
Sep '19	92,640	151	697			547
Oct	81,600	123	676			560
Nov	61,360	62	995			560
Dec	53,600	51	1,157			560
Jan '20	58,400	60	1,463			572
Feb	57,760	68	1,405			582
Mar	57,520	21	1,363			581
Apr	39,280	1	769			581
May	41,840	1	34			604
Jun	57,120	71	40			0
Jul	74,560	82	463			0
Aug	95,760	187	625			566
Total	771,440	878	9,687	75,067	1560	5,713

South Knoll Elementary School

2019-2020	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 1 ea	Enrollment
Sep '19	86,400	123	135			628
Oct	67,920	92	138			648
Nov	51,600	52	436			640
Dec	49,200	37	825			645
Jan '20	48,720	43	1,329			645
Feb	44,640	48	1,045			652
Mar	37,680	25	805			629
Apr	31,920	11	249			630
May	36,240	11	134			646
Jun	47,280	30	53			0
Jul	54,960	50	3			0
Aug	76,560	107	2			567
Total	633,120	629	5,154	80,113	1560	6,330

Southwood Valley Elementary School

2019-2020	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 3 each	Enrollment
Sep '19	98,080	121	127			570
Oct	87,360	106	424			597
Nov	67,360	80	706			592
Dec	61,760	76	802			599
Jan '20	62,720	74	1,447			616
Feb	60,480	83	1,235			623
Mar	56,800	34	980			608
Apr	46,560	9	103			609
May	47,040	114	70			617
Jun	60,640	98	64			0
Jul	69,920	141	64			0
Aug	89,920	53	43			590
Total	808,640	989	6,065	78,927	5151	6,021

Pebble Creek Elementary School

2019-2020	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 2 ea	Enrollment
Sep '19	94,080	61	128			461
Oct	70,960	53	120			467
Nov	50,960	46	454			470
Dec	46,000	28	358			467
Jan '20	48,640	42	754			473
Feb	47,280	41	473			476
Mar	44,720	13	284			475
Apr	39,040	0	122			474
May	50,240	1	1			504
Jun	66,240	21	51			0
Jul	77,200	47	71			0
Aug	96,400	24	93			475
Total	731,760	377	2,909	74,964	3120	4,742

Forest Ridge Elementary School

2019-2020	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 2 ea	Enrollment
Sep '19	135,200	67	86			539
Oct	109,520	71	137			552
Nov	84,240	63	1,136			555
Dec	75,223	39	1,022			553
Jan '20	76,664	53	1,979			570
Feb	78,583	57	1,590			574
Mar	90,026	20	1,313			567
Apr	76,985	2	1,108			565
May	91,223	0	618			607
Jun	108,586	11	522			0
Jul	116,985	15	578			0
Aug	143,864	44	708			505
Total	1,187,099	442	10,797	85,553	3120	5,587

CAL/College View HS

2019-2020	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '19	51,900	0	140		90
Oct	42,300	27	148		91
Nov	33,900	29	456		87
Dec	31,200	14	562		83
Jan '20	30,900	15	1,002		82
Feb	31,200	18	782		81
Mar	32,100	9	605		82
Apr	26,700	1	62		80
May	30,900	2	43		82
Jun	40,200	2	23		0
Jul	48,900	4	25		0
Aug	56,100	9	6		75
Total	456,300	130	3,854	54,917	833

Creek View Elementary

2019-2020	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '19	98,600	66	115		524
Oct	82,600	127	113		535
Nov	62,800	48	490		532
Dec	53,200	37	500		525
Jan '20	59,200	45	890		525
Feb	55,800	51	776		540
Mar	62,200	18	430		525
Apr	49,000	3	198		525
May	59,000	3	61		543
Jun	72,400	31	27		0
Jul	80,800	196	6		0
Aug	101,800	27	15		426
Total	837,400	652	3,621	83,986	5,200

Greens Prairie Elementary

2019-2020	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 1 ea	Enrollment
Sep '19	103,680	17,590	43			555
Oct	73,152	17,000	331			568
Nov	53,568	11,250	630			565
Dec	45,504	9,250	438			564
Jan '20	51,840	2,730	1,047			565
Feb	52,416	3,390	742			565
Mar	47,232	1,380	428			558
Apr	36,864	30	403			560
May	48,384	230	144			586
Jun	58,176	8,370	137			0
Jul	70,272	16,730	14			0
Aug	105,408	28,600	50			514
Total	746,496	116,550	4,407	89,741	1560	5,600

Spring Creek Elementary

2019-2020	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '19	93,920	464	181		640
Oct	72,720	98	129		650
Nov	51,520	60	623		651
Dec	42,640	48	437		649
Jan '20	47,360	63	864		664
Feb	47,040	69	743		666
Mar	44,160	24	434		663
Apr	34,080	0	106		665
May	39,760	2	44		694
Jun	54,480	238	55		0
Jul	64,320	190	51		0
Aug	90,640	44	56		605
Total	682,640	1,300	3,723	89,741	6,547

River Bend Elementary

2019-2020	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '19	97,140	4,890	163		400
Oct	57,600	14,560	809		420
Nov	46,080	3,790	654		419
Dec	43,200	2,660	993		413
Jan '20	45,120	3,610	1,083		423
Feb	45,120	4,100	624		429
Mar	48,000	1,650	300		426
Apr	40,320	1,250	134		425
May	49,920	1,100	100		448
Jun	59,520	1,640	94		0
Jul	64,320	2,160	56		0
Aug	77,760	13,100	210		450
Total	674,100	54,510	5,220	90,134	4,253

Purchasing

2019-2020	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '19	26,080	220	28	
Oct	22,640	197	63	
Nov	27,600	194	1,105	
Dec	28,480	129	616	
Jan '20	24,560	2	996	
Feb	26,240	1	1,329	
Mar	22,480	1	693	
Apr	20,800	1	68	
May	20,960	1	7	
Jun	25,200	53	8	
Jul	25,600	111	7	
Aug	28,800	2	10	
Total	299,440	912	4,930	29,756

BBPC

2019-2020	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '19	5,280	4	1	
Oct	3,360	4	2	
Nov	2,560	2	105	
Dec	2,160	2	354	
Jan '20	1,840	3	326	
Feb	2,000	4	221	
Mar	1,520	1	192	
Apr	1,440	0	34	
May	2,400	0	17	
Jun	4,960	2	0	
Jul	5,920	2	1	
Aug	6,720	3	1	
Total	40,160	27	1,254	4,750

District Total

2019-2020	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft	Enrollment
Sep '19	3,434,356	123,986	11,153			13,770
Oct	2,823,208	59,879	14,269			14,085
Nov	2,283,601	24,723	34,133			14,030
Dec	1,970,588	19,275	37,237			13,946
Jan '20	2,134,641	14,442	47,144			14,103
Feb	2,122,339	16,038	41,326			14,110
Mar	2,192,695	5,882	28,088			13,958
Apr	1,908,432	5,058	15,712			13,933
May	2,180,611	18,789	12,154			14,259
Jun	2,724,684	43,272	8,676			0
Jul	3,037,943	87,289	6,358			0
Aug	3,518,004	102,345	4,443			13,626
Total	30,331,102	520,978	260,693	2,664,018	30,111	