

2021 BOND UPDATE

MARCH 8, 2022

- General Bond Information
 - Dates
 - Projects
- Bond Purchases Approved to Date
- Estimated Project Timeline
- •General Project Details
 - Southwood Valley Elementary
 - A&M Consolidated HS
 - Pebble Creek Elementary
 - Cypress Grove Intermediate
 - •CTE Center

General Bond Information

Bond Call Date – July 20, 2021

Election Date - November 2, 2021

Passed - 3 of 4 propositions totaling \$78,125,000

Bond Sale Competitive Bid Date February 1, 2022

Bond Funding Date - February 24, 2022

Purchases to Date

January 2022	 Band Uniforms (AMCHS) Fire Alarm Upgrade (RPE) Student laptops (District Wide)
February 2022	 Band & Orchestra Instruments (Int – HS) Buses HS Band Trailer Upgrades (AMCHS & CSHS) Marching Band Tower (AMCHS) Fine Arts Enclosed Trailer (Int – HS) Server Battery Backup HVAC (Barbara Bush Parenting Center)
March 8, 2022 (Regular Agenda)	 Interactive Display Boards (District Wide) Auditorium Lighting (AMCHS & CSHS) Staff technology devices (Middle School & High School) Running Track Resurfacing (AMCMS) Southwood Valley Elementary – (Phase I)

Project Summary

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	Safety & Security	Facility upgrades	Roof Repairs	Fine Arts	СТЕ	HVAC	Canopy	General Site Impr.	LED Lighting	Playground Resurfacing	Audio Visual	Technology Devices	Technology Infrastructure	Transportation	Miscellanous	Natatorium Repairs	CTE Facility	Land
A&M CONSOL HIGH SCHOOL	Χ	Х	Χ	Χ	Χ	Χ			Χ		Χ	Χ	Χ				Х	
COLLEGE STATION HIGH	Χ			Χ	Χ						Χ	Х	Χ				Х	
COLLEGE VIEW HIGH SCHOOL	Χ			Χ							Χ	Χ	Χ				Х	
COLLEGE STATION MID SCHL	Χ			Χ	Χ	Χ					Χ	Χ	Χ				Х	
A&M MIDDLE SCHOOL	Χ			Χ	Χ	Χ		Χ			Χ	Χ	Χ		Χ		Х	
WELLBORN MIDDLE SCHOOL	Χ			Χ	Χ							Χ	Χ				Х	
SOUTH KNOLL ELEM SCHOOL	Χ			Χ		Χ					Χ	Χ	Χ					
COLLEGE HILLS ELEM SCHOOL	Χ			Χ		Χ	Χ				Χ	Χ	Χ					
SOUTHWOOD VALLEY ELEM	Χ	Χ		Χ		Χ			Χ		Χ	Χ	Χ					
ROCK PRAIRIE ELEM	Χ			Χ			Χ	Χ	Χ	Χ	Χ	Χ	Χ					
PEBBLE CREEK ELEMENTARY	Χ	Х		Χ					Χ	Χ	Χ	Χ	Χ		Χ			
FOREST RIDGE ELEMENTARY	Χ			Χ		Χ		Χ		Χ	Χ	Χ	Χ					
CREEK VIEW ELEMENTARY	Χ			Χ		Χ		Χ		Χ	Χ	Χ	Χ					
GREENS PRAIRIE	Χ			Χ						Χ	Χ	Χ	Χ					
SPRING CREEK	Χ			Χ						Χ	Χ	Χ	Χ					
RIVERBEND ELEMENTARY	Χ			Χ						Χ	Χ	Χ	Χ					
OAKWOOD INT	Χ			Χ		Χ		Χ			Χ	Χ	Χ		Χ			
CYPRESS GROVE INT	Χ	Χ		Χ		Χ					Χ	Χ	Χ					
PECAN TRAIL INT	Χ			Χ								Χ	Χ					
DISTRICT														Χ		Х		Х

Project Timeline

				20)22					20	23			2024						
	Description	Sprir	Spring/Summer		Fa	Fall/Winter			Spring/Summer			Fall/Winter			Spring/Summer			Fall/Winter		
Su	A&M Consol HS																			
mpus	Southwood Valley Elem																			
n S	Pebble Creek Elem																			
Re	Cypress Grove Int																			
	HVAC Upgrades (District Wide)																			
eral /Infi	LED Lighting (District Wide)																			
Gen Equip/	Cafeteria Service Line - AMCMS																			
	Track Resurfacing - AMCMS																			

Project Timeline

		2022								20	23			2024						
	Description	Sprin	Spring/Summer			Fall/Winter			Spring/Summer			Fall/Winter			Spring/Summer			Fall/Winter		
	Phase 1 CTE Center																			
CTE	Outdoor Canopies (AMCHS, CSHS)																			
Ö	Greenhouse repairs (AMCHS & CSHS)																			
	Culinary & Misc upgrades (AMCHS)																			
_	Buses																			
Othe	Parking Lot Expansion																			
જ	District Land																			
Transp	Playground surface improvements																			
	District Natatorium																			

Project Timeline

				20	22					20	23			2024						
	Description	Sprir	Spring/Summer			Fall/Winter			Spring/Summer			Fall/Winter			Spring/Summer			Fall/Winter		
<u>ج</u> ه	Rock Prairie Elem Fire Alarm																			
Safety	Security Vestibule Upgrades																			
Saf	Camera upgrades																			
au e	Fine Arts Instruments																			
ĕ	Student Technology Devices																			
ech	Teacher Technology Devices																			
MiscT	Auditorium Lighting (AMCHS, CSHS)																			
Σ	Classroom interactive displays																			

SOUTHWOOD VALLEY ELEMENTARY

Phase I

Southwood Valley Elementary

- Renovations planned in two major phases, over the summers of 2022 and 2023
- Design planning meetings have been ongoing with VLK Architects since October of 2021
 - Principal Ali DeLuna and other staff members have participated
 - Program requirements
 - Spatial / adjacency requirements
 - Color selections
 - Director of Technology David Hutchison has also been involved in planning for classroom technology

Southwood Valley Elementary

- Phase One summer of 2022
 - Relocation of the Principal's Office suite and connecting new security vestibule
 - Relocation of kindergarten classrooms and breakout rooms
 - New exterior elevation with new windows and masonry at the front of the building
- Phase Two summer of 2023
 - Primarily refreshing finishes like carpet, hard flooring, paint, restrooms, doors, cabinets, etc.
 - Reworking the library area space to make it more efficient

Southwood Valley Floor Plan- Phase One



EXISTING EXTERIOR FACADE AT SOUTHWOOD VALLEY ES



PROPOSED EXTERIOR FACADE AT SOUTHWOOD VALLEY ES

Southwood Valley Security Vestibule

AND PARTY OF THE P

EXISTING SECURITY VESTIBULE AT SOUTHWOOD VALLEY ES



PROPOSED SECURITY VESTIBULE AT SOUTHWOOD VALLEY ES



Southwood Valley Front Lobby

EXISTING LOBBY AT SOUTHWOOD VALLEY ES



PROPOSED LOBBY AT SOUTHWOOD VALLEY ES



Southwood Valley Typical Classroom

EXISTING CLASSROOM AT SOUTHWOOD VALLEY ES



PROPOSED CLASSROOM AT SOUTHWOOD VALLEY ES



Southwood Valley Color Selections

PAINT

"CITY LOFT" SW7631 Field Point P-1



"CADET"

SW9143

Accent Paint P-2

"NETWORK GRAY" SW7073 Accent Paint



"CITYSCAPE" SW7067 Accent Paint - Hollow Metal Doors, Frames, Doorlite Frames P-4

WALL TILE



"X114 DESERT GRAY " GLOSSY Style: Color Wheel Dolfile 4" x 4" & 8" X 24" 3D-1 (with G1)



"1469 GALAXY" GLOSSY Style: Color Wheel Daltile 4" x 4" 3D-2 (with G1)



"0160 CORNSILK" GLOSSY Style: Color Wheel Daltile 4" x 4" 3D-3 (with G1)



"OFF WHITE CC08" Style: Cove Creek Daltile 12" x 24" Main Entrance Wall 3N (with G1)

FLOORING



"FORGE" 26213 Style: Assertive Stira Powerbond Walk-off Tarkett 19C

"INDIAN INK"

Style: COLORMAP Backing: Powerband Tarkett

Classrooms and Library 17A-1

42809



GROUT

"02 Pewter" Mapei - Tile Grout

GI

FLAGSTONE Restrooms, washing area flooring and Drinking Fountains
Epaxy Flooring
STONHARD - STONESHIELD 15C

MISCELLANEOUS



Wilsonart

PL-1

"ATRIUM TEAK" Y0802K-28 Doors/ 4674-60 Countertop Plastic Laminate Panels Casework/Millwork/ Plastic Laminate Panels Wilsonart PL-2



Rubber Coved Base Stair Treads and Risers Tarkett

WALLCOVERING

ACOUSTICAL PANEL



Koroseal VWC



"FOG" 28A-1



"BALTIC 153" Style: FR701 2100 Acoustic Wall Panel Guilford of Maine





"ICE CAVE" 68202 Style: Soundblock Backing: Powerbond Tarkett Admin and Library

"DEEP SKY" 38501 Style: Guardian NXT Backing: Powerbond Tarkett 17A-3



"WARM GREY" MCT - 3601 FORBO 15A-1



"EIGER" MCT - 629 FORBO 15A-2



"BLUE" MCT - 3030 FORBO 15A-3



MCT - 795 FORBO

A&M Consolidated High School

- Biggest renovation project combination in the 2021 Bond Package
- The first design planning meeting was held on March 1, 2022
 - Principal, Gwen Elder
 - Chief Financial Officer, Amy Drozd
 - Executive Director of Secondary Education, Tiffany Parkerson
 - Reviewed major concepts and programming needs
 - Identified a scope of work to accomplish this Summer of 2022

A&M Consolidated High School

- Entire renovation will be broken up into at least 4 phases
 - Summers from 2022 through 2025
- Focus will be on refreshing interior finishes such as carpet, hard flooring, paint, restrooms, doors, cabinets, etc. for classrooms and public areas
- Fine Arts areas including the Auditorium renovation
- Science Lab upgrades for safety and mechanical/electrical/plumbing improvements

A&M Consolidated High School

- Phase One Summer of 2022
 - About 50% of the existing restrooms will be renovated with new finishes and fixtures
 - Storefront will be added to separate gymnasiums from the cafeteria
 - Gym floor refinishing
- Phase Two Summer of 2023
 - Larger project which will include the first round of flooring/paint/cabinets/doors replacement in classroom areas, fine arts areas, and Principal's Office suite with hardened security vestibule
 - Full sequencing of areas within the building is still being determined
- Phases Three and Four Summers of 2024 and 2025
 - Continuation of interior finishes replacement throughout the building, especially public corridors

Pebble Creek Elementary

- Renovations will focus on refreshing some interior items such as carpet, hard flooring, restrooms, doors, cabinets, etc.
- A repurposing of the old existing Principal's Office suite will be included to convert that square footage to more useable space for conference room and breakout spaces for specialty needs
- Design meetings are planned to commence in the early fall of 2022
- Currently planned for construction during the summer of 2023

Cypress Grove Intermediate

- Renovations will focus on refreshing finishes, to include new carpet, hard flooring, paint, restrooms, doors, cabinets, etc.
- Design meetings are planned to commence in the early fall of 2023
- Currently planned for construction during the summer of 2024

Career & Technical Education (CTE) Projects

- Will include adding large metal covered canopy areas at AMCHS and CSHS CTE areas for all weather exterior work such as construction science and various agriculture projects planned including fencing for the Summer of 2022
- Classroom upgrades for AMCHS Intro Culinary Arts planned for the Summer of 2023
- Greenhouse upgrades for AMCHS and CSHS planned for the Summer of 2023

Career and Technical Education (CTE) Center

- New CTE Center planned to start in late 2022 as phase I
 - Phase I will focus on agriculture areas and classrooms
- First design meeting happened in February of 2022
 - VLK Architects,
 - Superintendent, Mike Martindale
 - Director of CTE, Kevin Ross
 - Executive Director of Secondary Education, Tiffany Parkerson
 - Chief Financial Officer, Amy Drozd
- Major program requirements and layout needs reviewed
- Phase II is not part of this Bond Program

Miscellaneous Other Projects – Summer 2022

- AMCMS Track resurfacing planned for May of 2022 (Agenda item)
- AMCMS cafeteria serving line scheduled tentatively for summer of 2022
- CSMS Natatorium boiler replacement planned for the summer of 2022 (Agenda item)
- HVAC equipment replacement on several campuses beginning summer 2022 and continuing for the next 4 years

QUESTIONS & COMMENTS

