

## 2020-2021

### Administration

2020-2021	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 1 ea
Sep '20	75,120	20	5		
Oct	67,320	22	5		
Nov	56,960	17	5		
Dec	62,320	15	10		
Jan '21	70,040	17	8		
Feb	92,960	17	4		
Mar	47,920	19	4		
Apr	61,280	25	5		
May	60,040	24	3		
Jun	82,480	30	5		
Jul	77,560	23	5		
Aug	92,160	31	4		
Total	846,160	260	63	46,575	1560

### Transportation Center

2020-2021	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '20	30,800	13	43	
Oct	28,720	28	162	
Nov	27,360	20	325	
Dec	24,560	11	711	
Jan '21	26,080	9	964	
Feb	25,040	11	1,317	
Mar	22,320	9	866	
Apr	26,720	23	369	
May	24,800	13	123	
Jun	31,680	14	9	
Jul	29,440	14	7	
Aug	33,760	15	11	
Total	331,280	180	4,907	26,277

### Facilities

2020-2021	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '20	45,675	28	49	
Oct	41,091	23	66	
Nov	39,094	18	476	
Dec	30,633	3	678	
Jan '21	32,464	70	1,005	
Feb	32,213	12	560	
Mar	30,733	14	1,054	
Apr	36,978	19	315	
May	37,219	21	142	
Jun	51,484	16	52	
Jul	47,418	20	51	
Aug	51,054	16	46	
Total	476,056	260	4,494	27,450

## Athletics

2020-2021	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '20	38,160	371	142	
Oct	38,240	716	193	
Nov	37,440	1,090	204	
Dec	28,960	86	208	
Jan '21	27,360	69	224	
Feb	33,120	283	179	
Mar	27,440	157	484	
Apr	29,200	369	173	
May	24,640	119	146	
Jun	34,720	175	105	
Jul	35,760	337	44	
Aug	49,600	1,405	77	
<b>Total</b>	<b>404,640</b>	<b>5,177</b>	<b>2,179</b>	<b>34,120</b>

## A&M Consolidated High School

2020-2021	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '20	489,600	138	1,157		1,918
Oct	467,400	154	1,480		1,920
Nov	433,200	176	2,343		1,887
Dec	363,600	196	3,000		1,887
Jan '21	434,400	127	4,104		1,877
Feb	397,800	255	2,763		1,858
Mar	378,600	140	4,377		1,869
Apr	467,400	169	2,721		1,863
May	433,800	150	2,006		1,867
Jun	495,000	33	1,512		0
Jul	431,400	16	667		0
Aug	573,000	116	338		2,106
<b>Total</b>	<b>5,365,200</b>	<b>1,670</b>	<b>26,468</b>	<b>393,022</b>	<b>19,052</b>

## College Station High School

2020-2021	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 6 ea	Enrollment
Sep '20	486,000	1,356	407			2,091
Oct	459,640	1,558	471			2,103
Nov	463,520	1,714	3,161			2,056
Dec	394,160	934	3,031			2,046
Jan '21	445,040	653	3,797			2,053
Feb	429,000	600	4,225			2,045
Mar	362,200	622	3,421			2,052
Apr	438,600	1,133	568			2,046
May	405,320	772	1,176			2,046
Jun	459,720	857	588			0
Jul	434,400	914	17			0
Aug	514,240	1,937	32			2,061
<b>Total</b>	<b>5,291,840</b>	<b>13,050</b>	<b>20,894</b>	<b>449,451</b>	<b>9360</b>	<b>20,599</b>

## College Station Middle School

2020-2021	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '20	215,027	181	2,704		660
Oct	195,380	237	4,637		670
Nov	184,801	163	9,960		672
Dec	151,009	176	12,747		673
Jan '21	152,994	113	16,018		670
Feb	132,001	63	10,283		662
Mar	118,563	54	9,124		664
Apr	155,788	122	6,609		664
May	151,766	73	3,444		667
Jun	203,769	102	3,052		0
Jul	210,800	94	3,074		0
Aug	225,900	490	1,202		665
<b>Total</b>	<b>2,097,798</b>	<b>1,868</b>	<b>82,854</b>	<b>154,894</b>	<b>6,667</b>

## A&M Consolidated Middle School

2020-2021	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '20	159,661	120	191		703
Oct	135,649	308	404		701
Nov	115,854	231	528		683
Dec	104,415	61	908		680
Jan '21	127,624	167	3,003		681
Feb	129,027	111	2,354		678
Mar	91,832	98	3,267		684
Apr	123,036	292	918		683
May	129,237	132	657		686
Jun	132,454	125	352		0
Jul	126,251	110	53		0
Aug	178,460	392	51		707
<b>Total</b>	<b>1,553,500</b>	<b>2,147</b>	<b>12,686</b>	<b>123,707</b>	<b>6,886</b>

## Wellborn Middle School

2020-2021	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '20	180,000	47,280	927		807
Oct	161,280	37,480	1,086		805
Nov	133,920	47,630	989		798
Dec	109,440	16,220	1,089		802
Jan '21	108,000	11,540	937		797
Feb	119,520	10,690	835		790
Mar	125,280	14,300	842		794
Apr	149,760	37,710	643		800
May	165,600	13,080	596		800
Jun	167,040	1,220	630		0
Jul	167,040	34,570	569		0
Aug	213,120	41,380	531		835
<b>Total</b>	<b>1,800,000</b>	<b>313,100</b>	<b>9,674</b>	<b>169,639</b>	<b>8,028</b>

## Oakwood Intermediate School

2020-2021	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '20	146,240	137	186		719
Oct	114,400	167	208		725
Nov	114,400	80	549		704
Dec	101,600	52	1,355		707
Jan '21	116,160	44	2,931		713
Feb	81,120	45	1,648		696
Mar	66,080	40	3,031		703
Apr	76,160	67	572		706
May	79,816	62	524		709
Jun	96,800	77	308		0
Jul	79,680	62	78		0
Aug	112,320	185	47		716
<b>Total</b>	<b>1,184,776</b>	<b>1,018</b>	<b>11,437</b>	<b>96,706</b>	<b>7,098</b>

## Cypress Grove Intermediate School

2020-2021	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '20	101,760	143	187		582
Oct	87,680	26	187		584
Nov	68,480	290	558		578
Dec	54,720	191	1,272		587
Jan '21	55,680	32	2,513		588
Feb	59,200	43	2,343		582
Mar	54,240	36	2,685		589
Apr	72,800	58	405		589
May	76,320	58	218		590
Jun	74,720	6	119		0
Jul	77,280	5	68		0
Aug	111,040	55	64		538
<b>Total</b>	<b>893,920</b>	<b>943</b>	<b>10,619</b>	<b>95,846</b>	<b>5,807</b>

## Pecan Trail Intermediate School

2020-2021	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '20	104,640	38,160	141		770
Oct	94,080	5,000	133		770
Nov	73,920	35,740	405		757
Dec	59,520	2,840	1,471		765
Jan '21	56,640	4,690	2,478		766
Feb	65,280	8,240	2,408		766
Mar	70,080	4,530	1,030		770
Apr	86,400	4,960	1,041		770
May	101,760	4,160	1,263		771
Jun	95,040	600	1,245		0
Jul	99,840	370	130		0
Aug	149,760	4,200	26		801
<b>Total</b>	<b>1,056,960</b>	<b>113,490</b>	<b>11,771</b>	<b>120,321</b>	<b>7,706</b>

## College Hills Elementary School

2020-2021	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 2 ea	Enrollment
Sep '20	110,100	76	230			646
Oct	94,500	66	241			653
Nov	81,600	59	389			629
Dec	60,900	200	914			616
Jan '21	66,300	111	1,344			629
Feb	69,300	52	2,030			595
Mar	63,600	48	1,072			602
Apr	86,700	75	415			605
May	85,800	71	282			605
Jun	94,500	17	171			0
Jul	88,500	6	44			0
Aug	125,700	45	79			589
Total	1,027,500	826	7,211	88,361	3120	6,169

## Rock Prairie Elementary School

2020-2021	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 1 ea	Enrollment
Sep '20	80,720	78	663			581
Oct	74,720	147	612			591
Nov	62,800	74	799			578
Dec	56,400	51	826			583
Jan '21	67,120	61	1,636			593
Feb	70,720	60	1,749			571
Mar	56,720	74	1,345			579
Apr	73,920	83	1,204			575
May	69,600	72	822			579
Jun	63,200	4	785			0
Jul	57,120	4	36			0
Aug	93,040	59	5			611
Total	826,080	767	10,482	75,067	1560	5,841

## South Knoll Elementary School

2020-2021	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 1 ea	Enrollment
Sep '20	63,360	78	76			595
Oct	55,680	165	83			596
Nov	40,560	84	206			584
Dec	36,000	99	533			585
Jan '21	42,480	57	1,322			592
Feb	45,840	46	738			577
Mar	34,320	41	1,853			586
Apr	48,240	63	210			589
May	49,428	63	171			591
Jun	62,160	79	91			0
Jul	51,360	25	66			0
Aug	80,400	105	27			610
Total	609,828	905	5,376	80,113	1560	5,905

## Southwood Valley Elementary School

2020-2021	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 3 each	Enrollment
Sep '20	80,800	75	108			596
Oct	75,520	110	119			604
Nov	63,520	133	131			591
Dec	52,960	595	148			599
Jan '21	58,560	275	402			607
Feb	62,880	108	438			594
Mar	66,400	66	1,014			597
Apr	88,960	110	269			596
May	88,000	131	160			600
Jun	105,280	27	137			0
Jul	87,520	26	76			0
Aug	123,200	163	1,698			610
<b>Total</b>	<b>953,600</b>	<b>1,819</b>	<b>4,700</b>	<b>78,927</b>	<b>5151</b>	<b>5,994</b>

## Pebble Creek Elementary School

2020-2021	Electric KWH	Water MGW	Gas CCF	Building Sq Ft		Enrollment
Sep '20	75,280	37	136			479
Oct	65,920	39	128			482
Nov	53,920	60	206			473
Dec	41,920	47	518			483
Jan '21	48,560	35	1,115			489
Feb	50,880	32	1,349			484
Mar	43,040	29	1,104			488
Apr	58,720	167	297			484
May	59,920	42	156			487
Jun	75,200	22	232			0
Jul	66,640	16	70			0
Aug	88,800	40	53			538
<b>Total</b>	<b>728,800</b>	<b>566</b>	<b>5,364</b>	<b>74,964</b>		<b>4,887</b>

## Forest Ridge Elementary School

2020-2021	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft 2 ea	Enrollment
Sep '20	131,143	53	124			514
Oct	105,942	52	95			522
Nov	76,905	43	1,627			521
Dec	75,463	45	1,681			530
Jan '21	81,865	54	1,743			533
Feb	79,702	55	1,838			534
Mar	81,541	42	2,472			539
Apr	103,864	65	1,414			537
May	111,141	62	1,089			537
Jun	146,183	15	879			0
Jul	129,381	5	690			0
Aug	156,102	35	581			529
<b>Total</b>	<b>1,279,232</b>	<b>526</b>	<b>14,233</b>	<b>85,553</b>	<b>3120</b>	<b>5,296</b>

## CAL/College View HS

2020-2021	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '20	45,600	16	136		76
Oct	39,600	17	134		76
Nov	35,400	224	267		71
Dec	30,900	15	524		71
Jan '21	35,400	17	1,414		72
Feb	34,200	20	751		71
Mar	30,000	13	1,817		71
Apr	39,300	25	212		71
May	40,200	20	152		71
Jun	50,100	34	134		0
Jul	40,500	8	114		0
Aug	53,100	13	95		81
<b>Total</b>	<b>474,300</b>	<b>422</b>	<b>5,750</b>	<b>54,917</b>	<b>731</b>

## Creek View Elementary

2020-2021	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '20	72,000	47	92		441
Oct	101,400	47	141		446
Nov	65,600	151	329		438
Dec	45,000	326	398		448
Jan '21	49,800	39	906		457
Feb	50,600	40	812		453
Mar	47,200	34	1,131		460
Apr	68,200	52	154		459
May	69,800	52	132		460
Jun	67,800	4	61		0
Jul	64,600	5	0		0
Aug	92,200	44	11		439
<b>Total</b>	<b>794,200</b>	<b>841</b>	<b>4,167</b>	<b>83,986</b>	<b>4,501</b>

## Greens Prairie Elementary

2020-2021	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '20	80,640	35,110	175		518
Oct	71,424	3,470	180		520
Nov	58,176	9,480	264		515
Dec	43,200	1,980	785		523
Jan '21	46,656	7,050	1,299		524
Feb	47,808	6,560	847		520
Mar	48,960	5,500	2,109		521
Apr	58,752	7,090	303		525
May	69,120	6,690	262		525
Jun	51,264	480	69		0
Jul	50,688	540	19		0
Aug	97,920	12,180	13		534
<b>Total</b>	<b>724,608</b>	<b>96,130</b>	<b>6,325</b>	<b>89,741</b>	<b>5,225</b>

## Spring Creek Elementary

2020-2021	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '20	74,960	70	161		609
Oct	66,800	123	171		612
Nov	53,440	167	268		606
Dec	39,440	240	465		612
Jan '21	44,320	54	1,011		623
Feb	41,840	327	1,239		611
Mar	40,320	47	881		620
Apr	57,440	68	244		627
May	59,520	67	161		627
Jun	65,600	20	71		0
Jul	61,440	23	0		0
Aug	84,400	44	12		637
<b>Total</b>	<b>689,520</b>	<b>1,250</b>	<b>4,684</b>	<b>89,741</b>	<b>6,184</b>

## River Bend Elementary

2020-2021	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Enrollment
Sep '20	65,280	15,250	186		473
Oct	59,520	9,230	311		475
Nov	48,000	5,760	521		473
Dec	44,160	6,610	941		481
Jan '21	47,040	7,300	931		492
Feb	46,080	5,460	1,235		474
Mar	51,840	4,640	416		482
Apr	57,600	5,910	270		484
May	66,240	5,380	119		487
Jun	66,240	1,240	54		0
Jul	62,075	870	33		0
Aug	87,791	7,730	228		528
<b>Total</b>	<b>701,866</b>	<b>75,380</b>	<b>5,245</b>	<b>90,134</b>	<b>4,849</b>

## Purchasing

2020-2021	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '20	23,520	2	14	
Oct	23,120	2	41	
Nov	22,400	2	516	
Dec	26,960	2	1,241	
Jan '21	29,680	2	1,472	
Feb	32,080	1	1,506	
Mar	18,560	2	894	
Apr	19,760	2	263	
May	17,200	2	180	
Jun	26,240	2	82	
Jul	22,080	1	10	
Aug	28,640	2	14	
<b>Total</b>	<b>290,240</b>	<b>22</b>	<b>6,233</b>	<b>29,756</b>



## BBPC

2020-2021	Electric KWH	Water MGW	Gas CCF	Building Sq Ft
Sep '20	4,400	3	1	
Oct	3,520	3	3	
Nov	2,560	3	42	
Dec	2,240	3	122	
Jan '21	2,480	2	336	
Feb	1,520	91	201	
Mar	3,600	0	284	
Apr	3,600	0	621	
May	1,600	1	290	
Jun	6,880	0	2	
Jul	6,320	162	0	
Aug	9,920	0	0	
<b>Total</b>	<b>48,640</b>	<b>268</b>	<b>1,902</b>	<b>4,750</b>

## District Total

2020-2021	Electric KWH	Water MGW	Gas CCF	Building Sq Ft	Portables Sq Ft	Enrollment
Sep '20	2,980,486	138,842	8,241			13,778
Oct	2,728,546	59,190	11,291			13,855
Nov	2,413,830	103,409	25,068			13,614
Dec	2,040,480	30,998	35,576			13,678
Jan '21	2,272,743	32,588	52,913			13,756
Feb	2,229,731	33,222	43,652			13,561
Mar	1,981,389	30,555	46,577			13,670
Apr	2,489,178	58,657	20,215			13,673
May	2,477,887	31,317	14,274			13,705
Jun	2,805,554	5,199	10,745			0
Jul	2,605,093	38,226	5,921			0
Aug	3,425,627	70,682	5,245			14,135
<b>Total</b>	<b>30,450,544</b>	<b>632,885</b>	<b>279,718</b>	<b>2,664,018</b>	<b>25,431</b>	