



# **November 2023 Bond Project Recommendations**

School Board Workshop

July 18, 2023

# COMMITTEE WORK RECAP

---

- **District Wide Safety** - \$5,000,000
- **Rock Prairie Elementary** - \$13,820,000
- **AMCHS Additions and Renovations** - \$50,751,000
- **College Station HS Additions and Renovations** - \$62,256,000
- **CTE Center Phase II** - \$32,150,000
- **College View HS CTE Cosmetology Lab** - \$1,355,000
- **Middle School Athletic Fields** - \$13,160,000
- **AMCHS Stadium Field House Additions and Renovations** - \$11,352,000
- **Tiger Stadium Renovations** - \$20,100,000
- **Cougar Stadium Renovations** - \$7,020,000
- **AMCHS and CSHS Baseball and Softball Renovations** - \$13,270,000
- **Central Office Option 2** - \$31,111,000
- **Transportation Priority 1** - \$11,245,000
- **Technology Priority 1** - \$19,949,000
- **Technology Priority 2** - \$8,323,000
- **Deferred Maintenance Priority 1** - \$45,000,000
- **Land Acquisition** - \$5,000,000

**TOTAL PACKAGE** - \$350,862,000



# Projects NOT Needing to be on Separate Propositions

- Safety and Security - \$5,000,000
- Rock Prairie Renovations - \$13,820,000
- AMCHS Additions and Renovations - \$50,751,000
- CSHS Phase II - \$62,256,000
- CTE Center Phase II - \$32,150,000
- CTE Cosmetology Lab at CVHS - \$1,355,000
- Middle School Stadiums - \$13,160,000
- Central Office - \$31,111,000
- Transportation - \$11,245,000
- Technology Infrastructure - \$14,127,000
- Deferred Maintenance - \$45,000,000
- Land Acquisition - \$5,000,000

**GENERAL PROPOSITION  
TOTAL**  
\$284,975,000



# Projects **NEEDING** to be on Separate Propositions

---

- “Stadiums with seating capacity of more than 1,000 spectators” projects:
  - Tiger Stadium Fieldhouse - \$11,352,000
  - Tiger Stadium Renovations / Expansion - \$20,100,000
  - Cougar Stadium Renovations / Expansion - \$7,020,000
  - TOTAL - \$38,472,000
- “Technology, other than security equipment or infrastructure for new construction” projects:
  - Technology Devices - \$14,145,000
- “Recreational facilities other than gym, playground, or play area” projects:
  - High School Baseball and Softball - \$13,270,000



# Possible Proposition Totals

---

● General Proposition	\$284,975,000
● Technology Device Proposition	\$14,145,000
● Football Stadiums Proposition	\$38,472,000
● Baseball/Softball Proposition	\$13,270,000
● TOTAL	\$350,862,000



# November 2023 Bond Capacity Analysis

November 2023 Authorization					
Scenario	Total Bond Authorization Range	Repayment Term	Interest Rates	Increase Above Current Tax Rate of \$0.2630	Estimated Max Required I&S Tax Rate
1	\$260,000,000 to \$270,000,000	25	4.65% - 5.40%	\$0.00	\$0.2630
2	\$335,000,000 to \$345,000,000	25	4.65% - 5.40%	\$0.02	\$0.2830
3	\$385,000,000 to \$395,000,000	25	4.65% - 5.40%	\$0.04	\$0.3030

**Notes**

- (1) Four annual issuances 2024 through 2027.
- (2) Assumed the following growth rates in CSISD's Taxable Assessed Values: Year 1 assumed 7.00% growth; Years 2-3 assumed 5.00% growth; Year 4 assumed 3.00% growth; Year 5 assumed 1.00% growth; and no growth thereafter.
- (3) 99% estimated tax collection rate.
- (4) All interest rates are as of April 2023 and are for purposes of illustration only. Preliminary, subject to change.

**PRELIMINARY / SUBJECT TO CHANGE – For discussion purposes only.**



# November 2023 Bond - Ballot Language

---

## COLLEGE STATION INDEPENDENT SCHOOL DISTRICT SPECIAL ELECTION COLLEGE STATION INDEPENDENT SCHOOL DISTRICT PROPOSITION A

Option 1: The issuance of \$[] of bonds by the College Station Independent School District for school facilities, the purchase of necessary sites for school facilities, the purchase of school buses and vehicles, and levying the tax in payment thereof. This is a property tax increase.

Option 2: The issuance of \$[] of bonds by the College Station Independent School District for District-wide safety, security, technology infrastructure and deferred maintenance improvements; Rock Prairie Elementary renovations; A&M Consolidated High School additions and renovations; College Station High School additions and renovations; Phase 2 of the Career and Technical Education Facility; College View High School CTE Cosmetology Lab; Middle School Playing Fields and Stadiums; security and renovations at the District's Central Administration Office; transportation and bus parking; the purchase of necessary sites for school facilities; and the purchase of school buses and vehicles, and levying the tax in payment thereof. This is a property tax increase.



# November 2023 Bond - Ballot Language

---

## **PROPOSITION B**

The issuance of \$[] of bonds (with a maximum maturity of five years) by the College Station Independent School District for instructional technology devices and levying the tax in payment thereof. This is a property tax increase.

## **PROPOSITION C**

The issuance of \$[] of bonds by the College Station Independent School District for additions and renovations to A&M Consolidated High School football stadium and athletic fieldhouse and College Station High School football stadium, and levying the tax in payment thereof. This is a property tax increase.

## **PROPOSITION D**

The issuance of \$[] of bonds by the College Station Independent School District for renovations to A&M Consolidated High School baseball/softball stadiums and College Station High School baseball/softball stadiums, and levying the tax in payment thereof. This is a property tax increase.





# NEXT STEPS

---

- August 15 Workshop/Meeting: Adopt the [order of election](#)
- August 21, 2023: Deadline to call election
- August - November: Bond Communication
- October 23 - November 3: Early Voting
- November 7: Election Day





# QUESTIONS / COMMENTS